

Cabinet

Date: **18 July 2024**

Time: **4.30pm**

Venue: **Council Chamber, Hove Town Hall**

Members: **Councillors:** Sankey (Chair), Taylor (Deputy Chair), Alexander, Burden, Daniel, Muten, Pumm, Robins, Rowkins and Williams

Contact: **John Peel**
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Chief Executive
Hove Town Hall
Norton Road
Hove BN3 3BQ

Date of Publication - Wednesday, 10 July 2024

AGENDA

Part One

Page

21 PROCEDURAL BUSINESS

- (a) **Declarations of Interest:** Statements by all Members present of any personal interests in matters on the agenda, outlining the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
- (b) **Exclusion of Press and Public:** To consider whether, in view of the nature of the business to be transacted or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

Note: Any item appearing in Part Two of the agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the press and public.

A list and description of the exempt categories is available for public inspection at Brighton and Hove Town Halls and on-line in the Constitution at Part 3E.

22 MINUTES

To Follow

To consider the minutes of the meeting held on 27 June 2024

23 CHAIR'S COMMUNICATIONS

24 CALL OVER

25 PUBLIC INVOLVEMENT

To consider the following matters raised by members of the public:

- (a) **Petitions:**
To receive any petitions submitted by the due date of 12 noon on the 8 July 2024
- (b) **Written Questions:**
To receive any questions submitted by the due date of 12 noon on the 12 July 2024
- (c) **Deputations:**
To receive any deputations submitted by the due date of 12 noon on the 8 July 2024

26 ISSUES RAISED BY MEMBERS

To consider the following matters raised by Members:

(a) **Written Questions:**

To consider any written questions

27 MATTERS REFERRED TO THE EXECUTIVE

28 REPRESENTATIONS FROM OPPOSITION MEMBERS

29 KING ALFRED LEISURE CENTRE REGENERATION PROJECT

7 - 32

Contact Officer: Mark Healy
Ward Affected: All Wards

30 AN ECONOMIC PLAN FOR BRIGHTON & HOVE 2024-27

33 - 124

Contact Officer: Elizabeth Cadman *Tel: 01273 291094*
Ward Affected: All Wards

31 NEW HOMES FOR NEIGHBOURHOODS

125 - 136

Contact Officer: Stephen Marsden
Ward Affected: Hangleton & Knoll;
Moulsecoomb & Bevendean;
Patcham & Hollingbury

32 HOUSING SUPPLY REPORT: UPDATE ON POTENTIAL ACQUISITION

137 - 142

Contact Officer: Diane Hughes *Tel: 01273 293159*
Ward Affected: Rottingdean & West Saltdean

33 COUNCIL PERFORMANCE UPDATE

143 - 234

Contact Officer: Luke Hamblin *Tel: 01273 291496*
Ward Affected: All Wards

34 TARGETED BUDGET MANAGEMENT (TBM) 2024/25: MONTH 2 (MAY) TARGETED BUDGET MANAGEMENT (TBM) 2024/25 MONTH 2 (MAY) AND COUNCIL PRODUCTIVITY PLAN RESPONSE

235 - 300

Contact Officer: Jeff Coates *Tel: 01273 292364*
Ward Affected: All Wards

35 AGEING WELL SERVICES

301 - 312

Contact Officer: David Brindley
Ward Affected: All Wards

- 36 ESTATE MANAGEMENT 313 - 320**
Contact Officer: Jessica Hamilton Tel: 01273 291461
Ward Affected: All Wards
- 37 CORPORATE WATER SUPPLY 321 - 328**
Contact Officer: Martin Hilson
Ward Affected: All Wards
- 38 CORPORATE ENERGY SUPPLY 329 - 336**
Contact Officer: Martin Hilson
Ward Affected: All Wards
- PART TWO**
- 39 KING ALFRED LEISURE CENTRE REGENERATION PROJECT (EXEMPT CATEGORY 3) 337 - 684**
Contact Officer: Mark Healy
Ward Affected: All Wards
- 40 NEW HOMES FOR NEIGHBOURHOODS (EXEMPT CATEGORY 3) 685 - 690**
Contact Officer: Stephen Marsden
Ward Affected: Hangleton & Knoll;
Moulsecoomb & Bevendean;
Patcham & Hollingbury
- 41 HOUSING SUPPLY - UPDATE ON POTENTIAL ACQUISITION (EXEMPT CATEGORY 3) 691 - 756**
Contact Officer: Diane Hughes Tel: 01273 293159
Ward Affected: Rottingdean & West Saltdean
- 42 ESTATE MANAGEMENT (EXEMPT CATEGORY 3) 757 - 760**
Contact Officer: Jessica Hamilton Tel: 01273 291461
Ward Affected: All Wards

43 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

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Further information

For further details and general enquiries about this meeting contact John Peel, (01273 291058, email john.peel@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

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